Expenditure



TRANSPORTATION SALES TAX REAUTHORIZATION and EXPENDITURE PLAN

Plan

San Francisco County Transportation Authority

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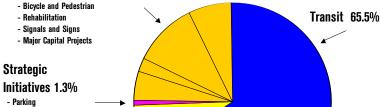
Tilly Chang
Manager of Planning

Anil Paul
MANAGER - ACCOUNTING & FINANCE

Expenditure Plan by Category

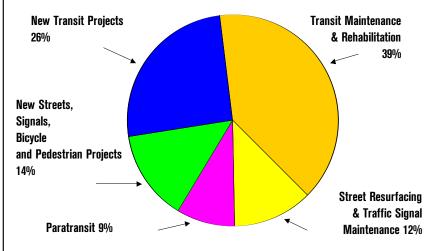
Streets and Traffic Safety 24.6%

Paratransit 8.6%



Management - Transportation/ Land Use Coordination

Expenditure Plan by Type



INSIDE THE PLAN...

Major Capital Projects

- · Citywide network of fast, reliable bus and rail transit
- · Build the Central Subway from SOMA to Chinatown
- · Extend Caltrain downtown to a Rebuilt Transbay
 Terminal
- · Rebuild the South Access to the Golden Gate Bridge (Doyle Drive)

Projects and Programs

- Transit: Investments to improve and expand transit service, replace transit vehicles and maintain transit infrastructure and facilities.
- Paratransit: Support for door-to-door van and taxi services for seniors and people with disabilities who are unable to use fixed route transit.
- · Streets and Traffic Safety: Funding for street resurfacing, maintenance equipment; traffic signs and signals; pedestrian and bicycle safety projects; traffic calming measures; and tree planting and maintenance.
- Transportation System Management / Strategic
 Initiatives: Support for neighborhood planning and parking studies, funds to increase land use/transportation coordination.